

**Ankeny Public Schools
FY12/13**

	Tax Rate		Change
	FY 11/12	FY 12/13	
GENERAL	16.00269	15.63174	-0.37095
MANAGEMENT	0.55090	0.52020	-0.03070
PPEL	1.67000	1.67000	0.00000
PLAYGROUND	0.00000	0.00000	0.00000
DEBT SERVICE	2.84677	2.76983	-0.07694
TOTAL RATE	21.07036	20.59177	-0.47859

Revenue & Expenditures						
		Total		General Fund	General Fund	% Change
		FY11/12	FY12/13			
Revenue	115,819,173.0	171,230,444.0	47.8%	\$84,977,096	\$87,902,853	3.4%
Expenditures	158,257,297.0	201,147,471.0	27.1%	\$85,283,524	\$90,659,799	6.3%

Fund Balances					
	FY11/12	% of Exp.	FY12/13	% of Exp.	Change
Total	\$29,917,027	18.9%	\$0	0.0%	(29,917,027)
General	(\$64,488)	-0.1%	\$0	0.0%	64,488

Solvency Ratios					
	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13
	3.0%	-0.8%	0.3%	-0.1%	0.0%

Property Valuations					
	FY11/12	FY12/13	Change	% Change	
Tax. Value	\$ 2,218,850,772	\$ 2,275,195,655	56,344,883	2.5%	
TIF	\$162,080,600	\$154,915,600	(7,165,000)	-4.4%	