

**CITY OF ANKENY  
FY12/13**

	<b>Tax Rate</b>		
	FY11/12	FY12/13	Change
General Levy	7.08301	7.03301	-0.0500
Aviation Levy	0.14821	0.14821	0.0000
Trust & Agency	0.44624	0.49624	0.0500
Debt Service	3.4990	4.3500	0.8510
<b>Total Levy</b>	11.17646	12.02746	0.8510

**Revenue & Expenditures**

	<b>Total</b>			<b>General Fund</b>		
	FY11/12	FY12/13	% Change	FY11/12	FY12/13	% Change
<b>Revenue</b>	95,819,071	101,955,223	<b>6.4%</b>	22,725,266	23,192,727	<b>2.1%</b>
<b>Expenditures</b>	102,013,274	107,678,202	<b>5.6%</b>	23,018,173	22,967,423	<b>-0.2%</b>

**Fund Balances**

	FY11/12	% of Exp.	FY12/13	% of Exp.	Change
<b>Total</b>	50,332,832	<b>47.3%</b>	44,138,629	<b>49.3%</b>	<b>(6,194,203)</b>
<b>General</b>	7,833,192	<b>41.8%</b>	8,058,496	<b>34.0%</b>	<b>225,304</b>

**Property Valuations**

	FY11/12	FY12/13	Change	% Change
<b>Total Value</b>	\$3,669,246,490	\$3,647,049,218	(22,197,272)	<b>-0.6%</b>
<b>Tax. Value</b>	2,028,243,606	2,077,447,740	49,204,134	<b>2.4%</b>
<b>TIF</b>	166,005,600	157,507,600	(8,498,000)	<b>-5.1%</b>