

**City of Des Moines
FY12/13**

	Tax Rate		
	FY 11/12	FY 12/13	Change
General Levy	8.1000	8.1000	0.0000
Debt Service	3.9293	4.2198	0.2905
Total Levy	16.58000	16.91982	0.33982

Revenue & Expenditures						
		Total		General Fund		
	FY 11/12	FY 12/13	% Change	FY 11/12	FY 12/13	% Change
Revenue	441,273,198	414,051,995	-6.2%	151,578,321	146,895,332	-3.1%
Expenditures	528,996,653	456,110,750	-13.8%	149,026,375	144,896,911	-2.8%

Fund Balances					
	FY 11/12	% of Exp.	FY 12/13	% of Exp.	Change
Total	120,537,122	36.1%	78,774,655	22.8%	(41,762,467)
General	19,261,190	12.2%	21,259,611	12.9%	1,998,421

Property Valuations				
	FY 11/12	FY 12/13	Change	% Change
Total Value	11,180,094,811	10,852,468,004	(327,626,807)	-2.9%
Tax. Value	6,583,898,786	6,440,220,679	(143,678,107)	-2.2%
TIF	611,989,020	700,007,540	88,018,520	14.4%