

TAXPAYERS

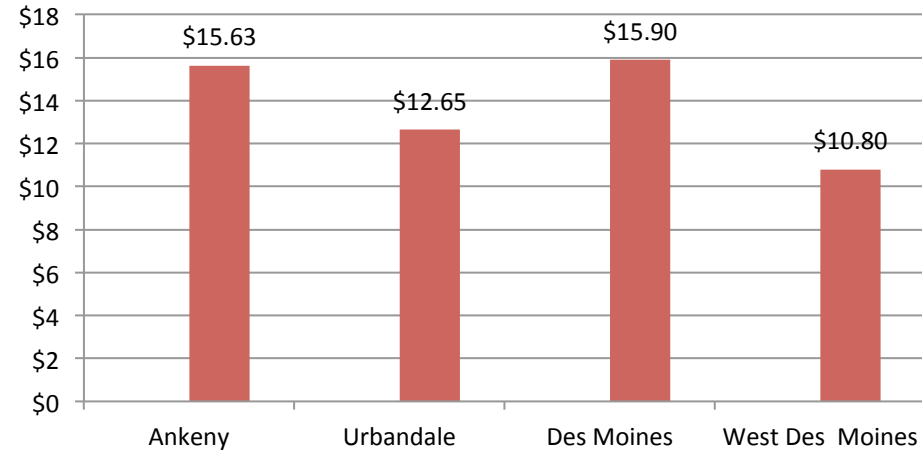
ASSOCIATION

■ of Central Iowa ■

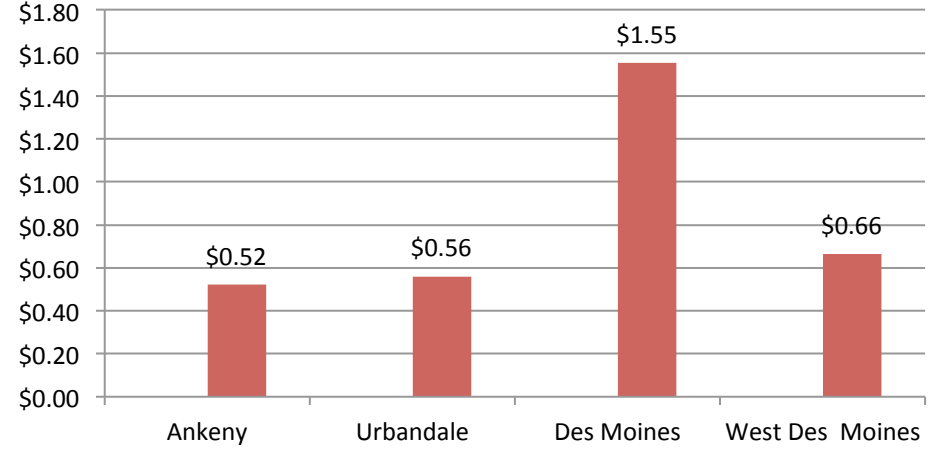
Fiscal Year 2012-2013
Area School District Budget Comparisons

School District Tax Levy Rates

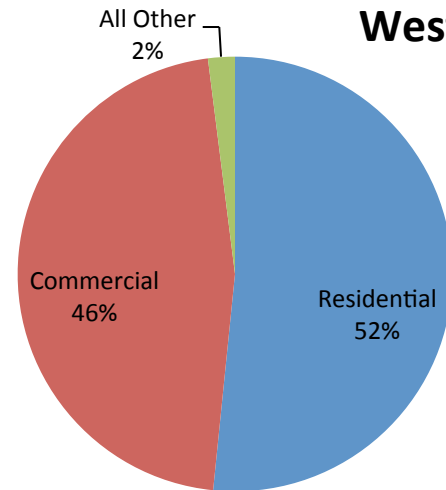
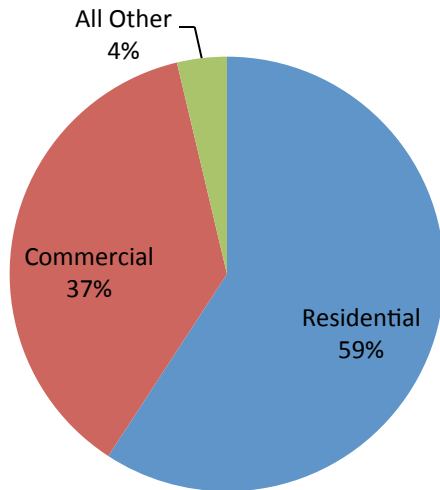
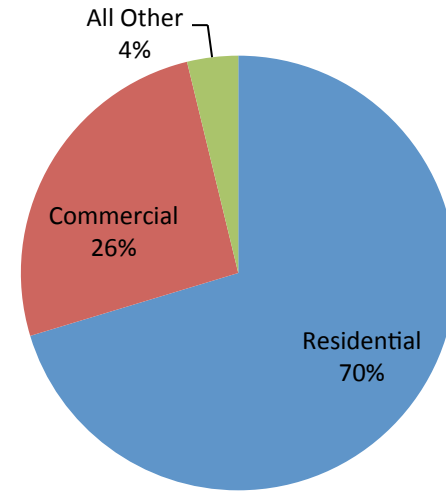
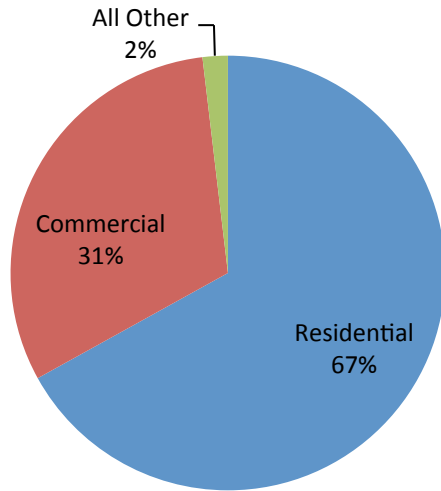
General Fund



Management Fund

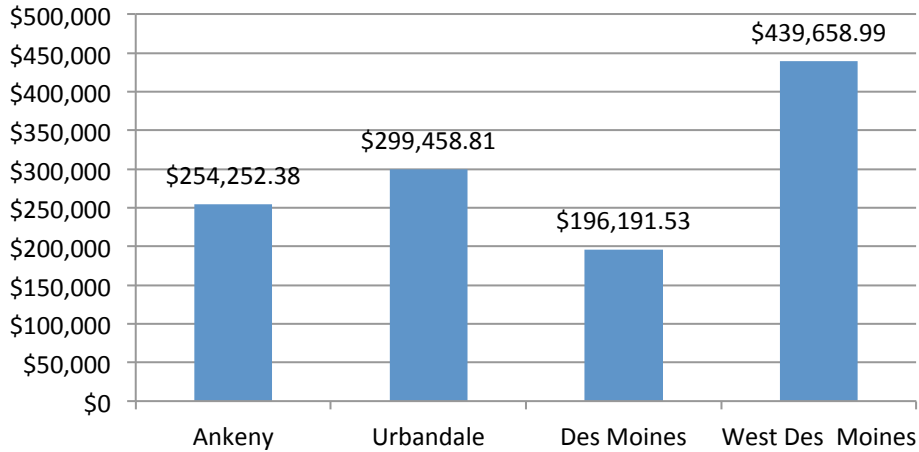


Sources of Taxable Valuation – Area School Districts

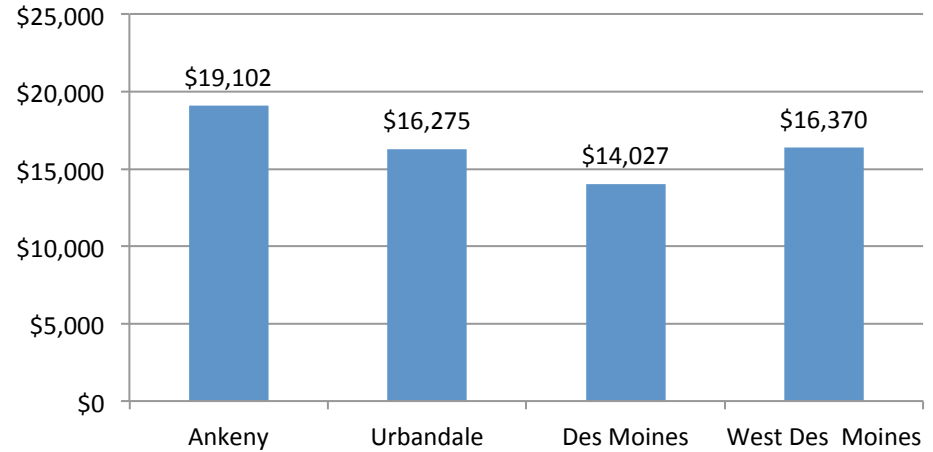


FINANCIAL INDICATORS, AREA SCHOOL DISTRICTS FISCAL YEAR 2011-2012

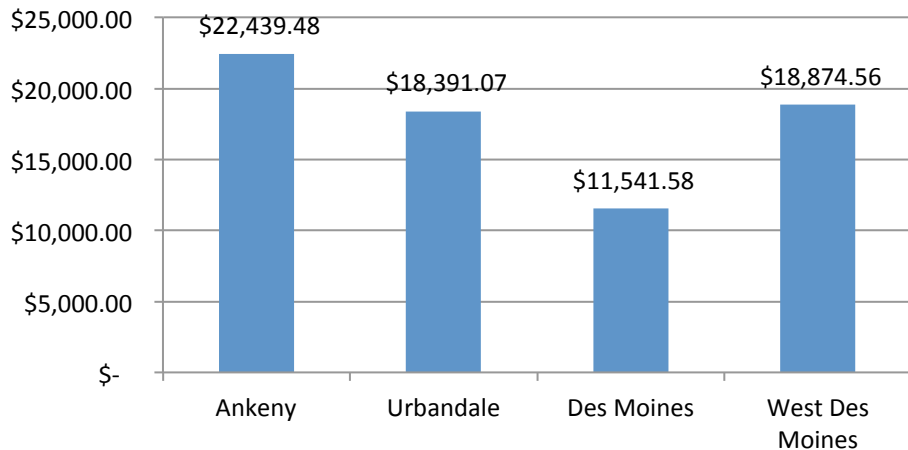
Taxable Valuation Per Pupil



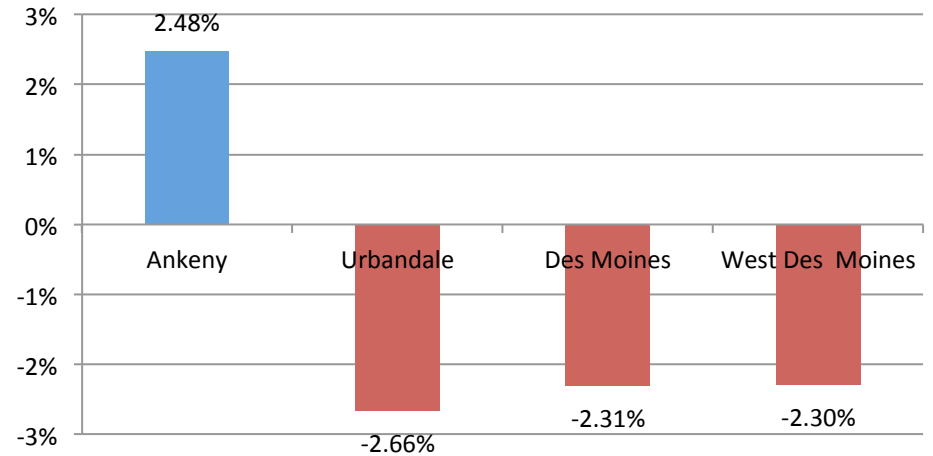
Total Revenue Per Pupil



Total Expenditure Per Pupil

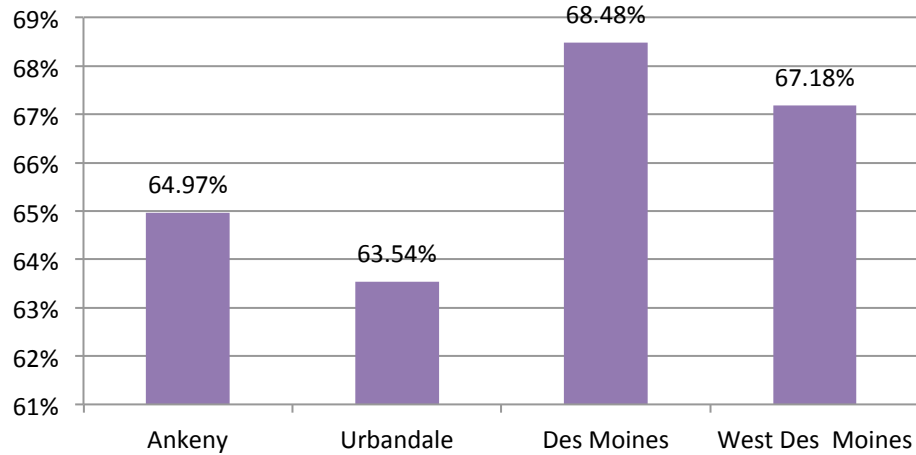


% Change In Taxable Valuation

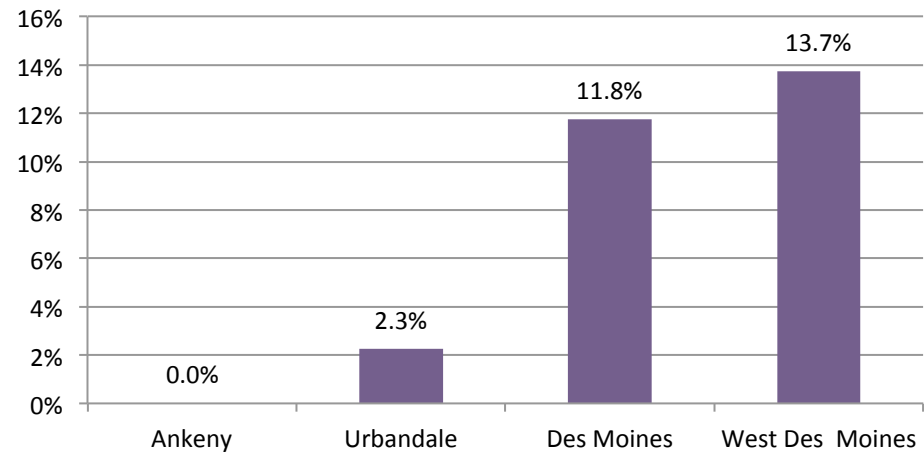


FINANCIAL INDICATORS, AREA SCHOOL DISTRICTS FISCAL YEAR 2011-2012

Instruction Costs - % of General Fund

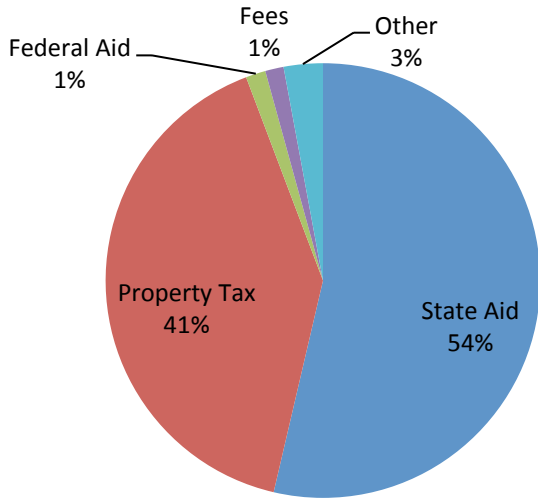


Solvency Ratio

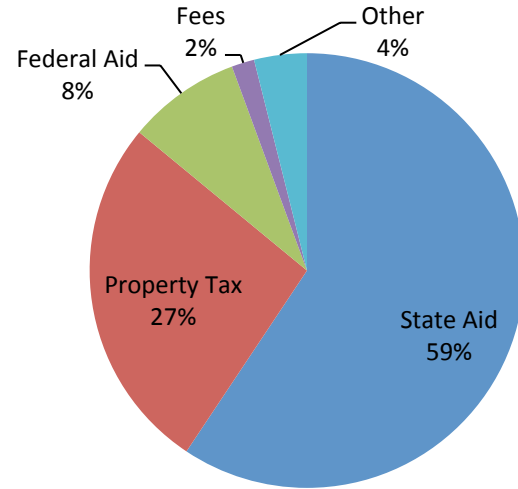


General Fund Revenue Sources FY 2013

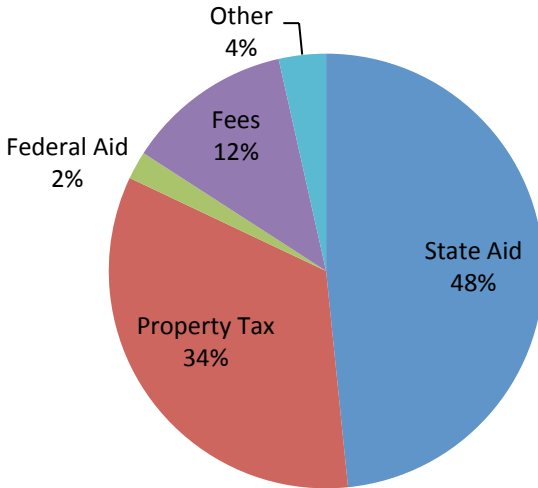
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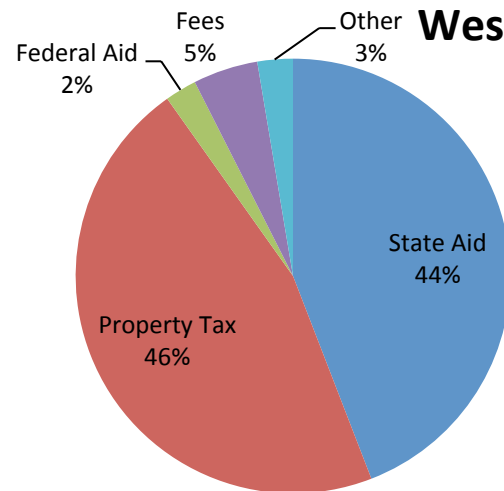
Des Moines



Urbandale

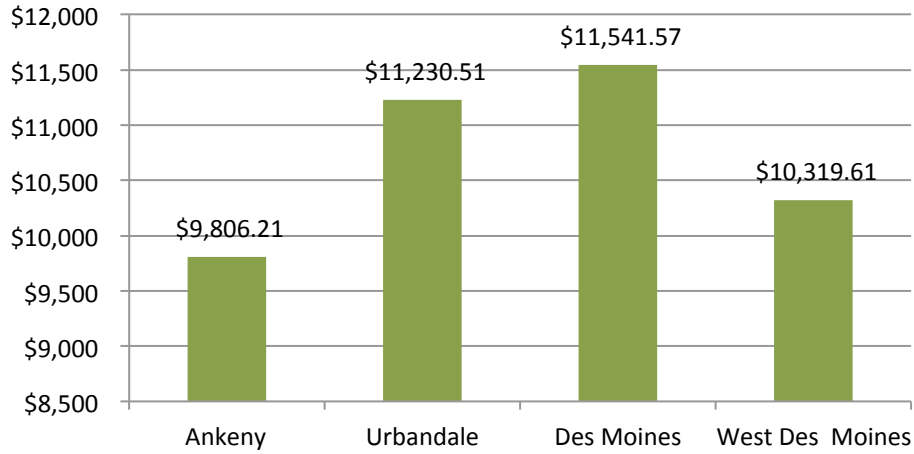


West Des Moines

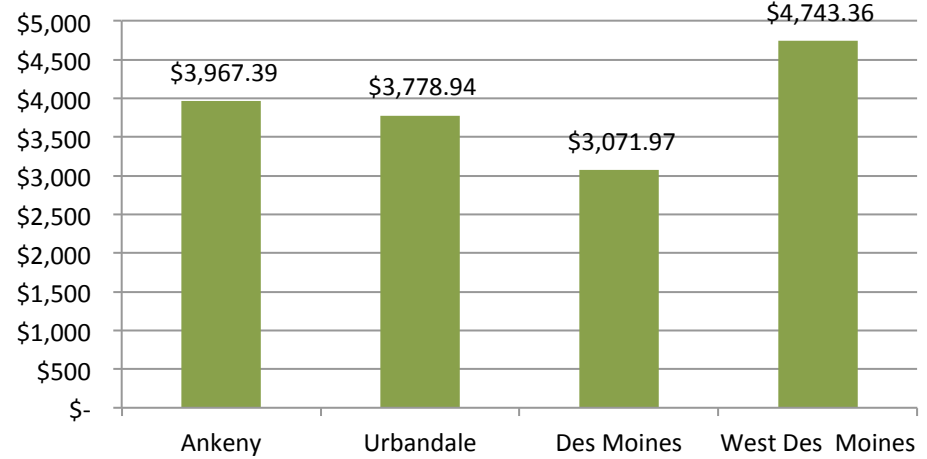


Per-Pupil Revenue Comparisons, Area School Districts, FY 2013

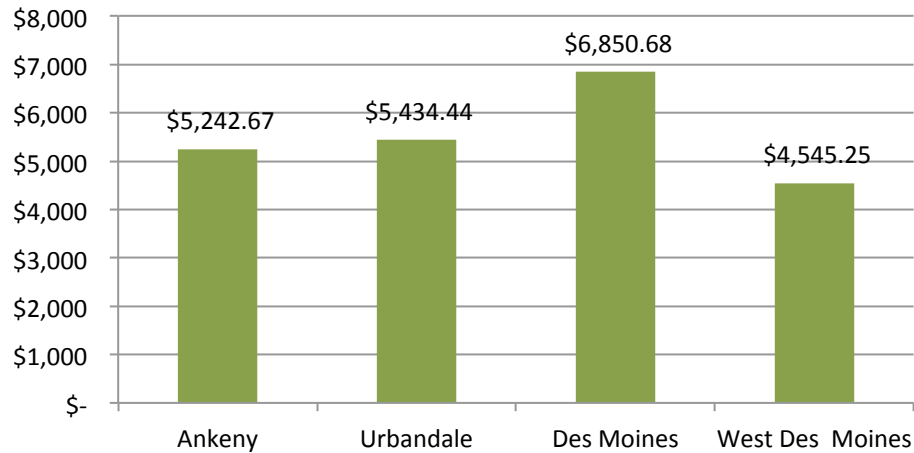
General Fund Revenue



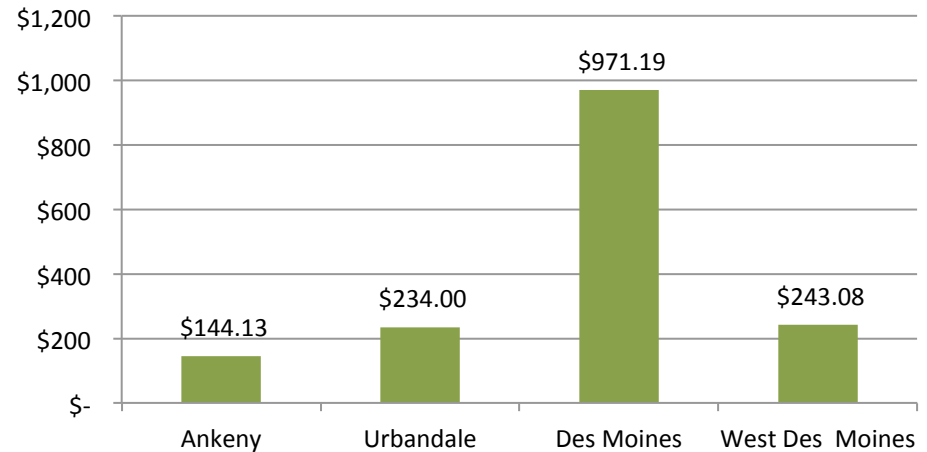
General Fund Property Tax Revenue



General Fund Total State Revenue

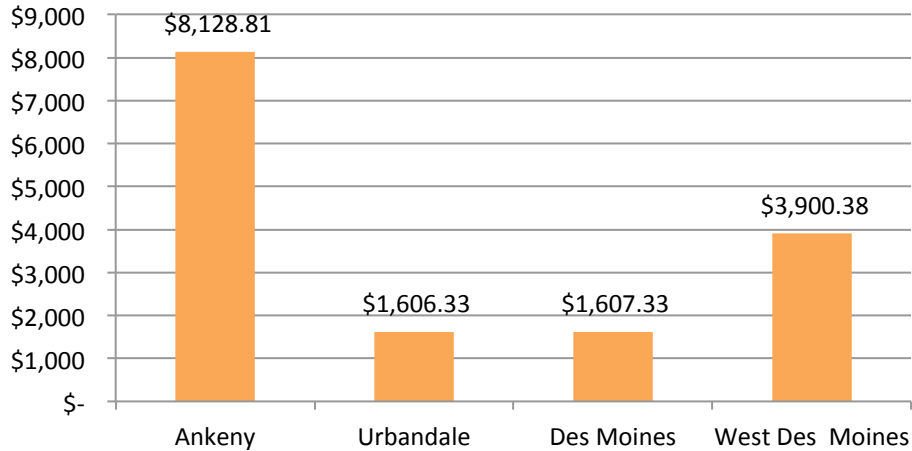


General Fund Federal Revenue

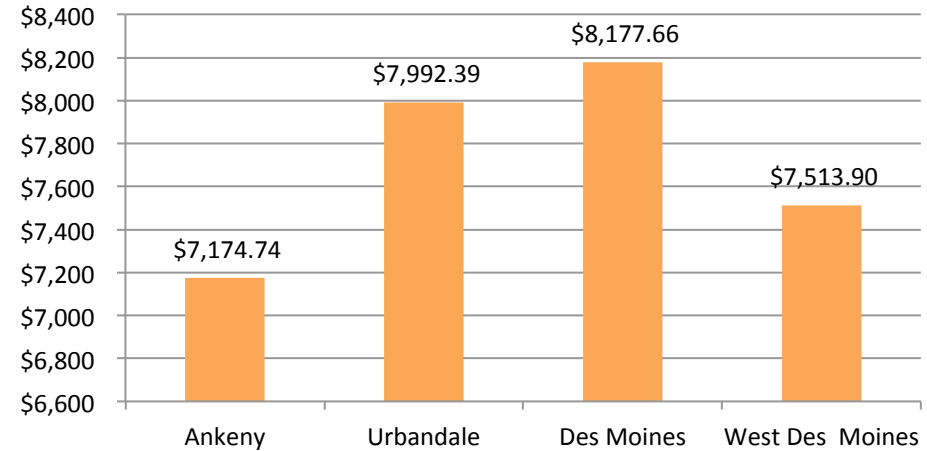


PER PUPIL EXPENDITURE COMPARISONS, AREA SCHOOLS DISTRICTS FISCAL YEAR 2012-13

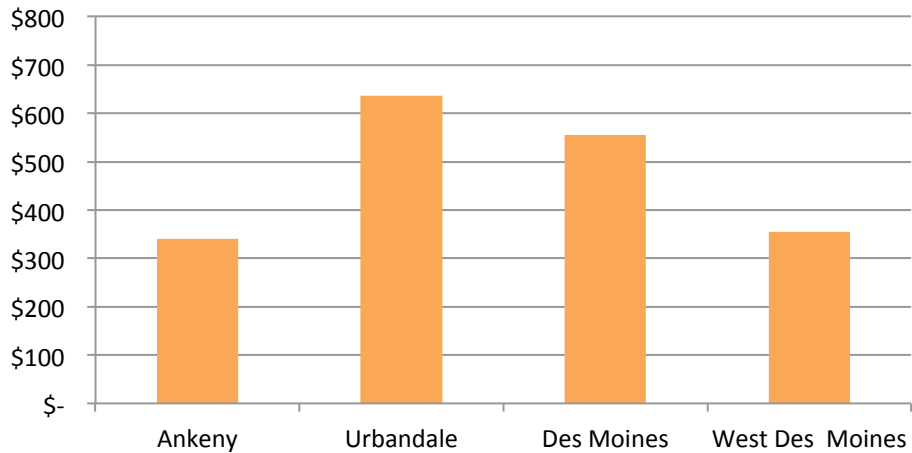
Capital Expenditure



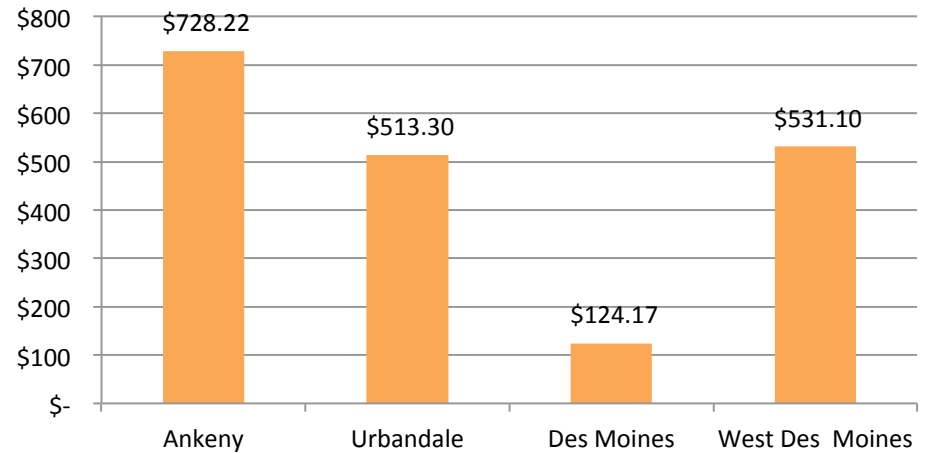
Instruction Expenditure



Student Support Expenditure

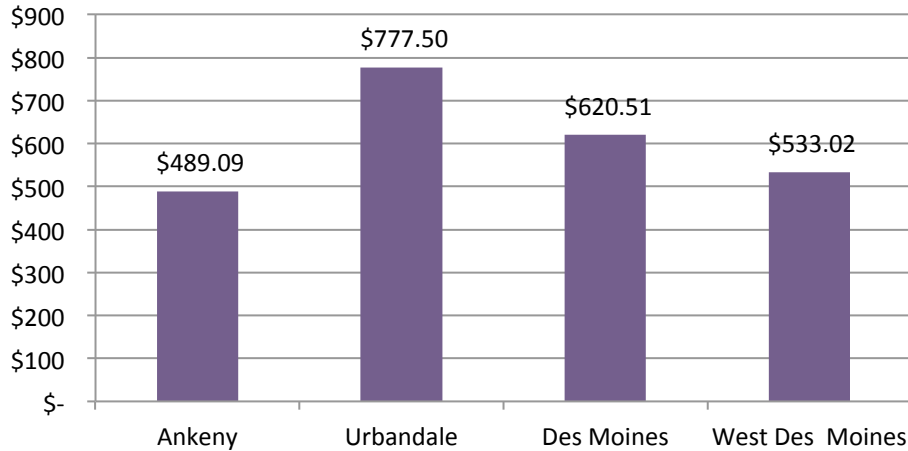


Staff Support Expenditure

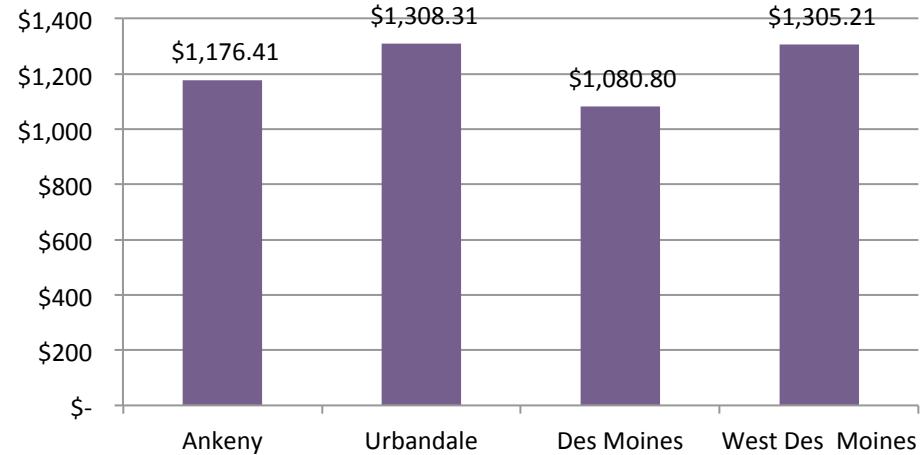


PER PUPIL EXPENDITURE COMPARISONS, AREA SCHOOL DISTRICTS FISCAL YEAR 2012-2013

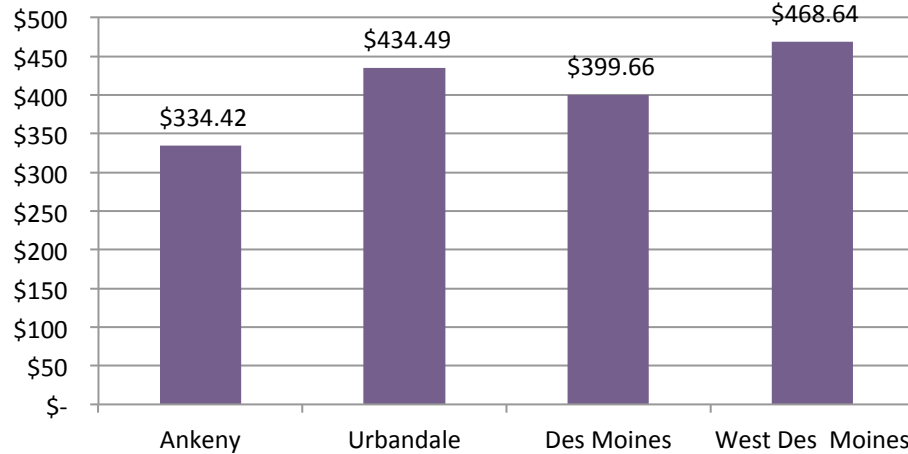
Building Administration



Operations and Maintenance



Student Transport



General and Business Administration

