

**POLK COUNTY
FY12/13**

Tax Rate

	Cities		Townships
FY11/12 \$	6.81833	\$	11.36992
FY 12/13 \$	6.80992	\$	11.36151

**Revenue & Expenditures
Total**

	FY11/12	FY 12/13	% Change		FY11/12	FY 12/13	% Change
Revenue	241,491,975	229,089,139	-5.1%	\$	145,953,925	\$ 142,389,482	-2.4%
Expenditures	259,317,348	241,264,407	-7.0%		144,627,407	148,919,018	3.0%

General Fund

Fund Balances

	FY11/12	% of Exp.	FY 12/13	% of Exp.	Change
Total	36,808,113	14.2%	35,991,785	14.9%	(816,328)
General	42,750,583	29.6%	42,738,747	28.7%	(11,836)

Property Valuations

	FY11/12	FY 12/13	Change	% Change
Total Value	30,451,903,094	29,632,335,538	(819,567,556)	-2.7%
Tax. Value	\$18,595,009,336	\$18,355,126,422	(239,882,914)	-1.3%