

**City of Urbandale
FY12/13**

	Tax Rate		
	FY 11/12	FY 12/13	Change
General Levy	7.17	7.17	0
Debt Services	2.15	2.15	0
Police & Fire Ret.	0.2	0.3	0.1
Total Levy	9.52	9.62	0.1

Revenue & Expenditures

	Total			General Fund		
	FY 11/12	FY 12/13	% Change	FY 11/12	FY 12/13	% Change
Revenue	\$63,547,765	\$66,966,854	5.4%	\$23,104,220	\$22,252,537	-3.7%
Expenditures	\$71,210,808	\$67,241,152	-5.6%	\$23,182,968	\$22,197,621	-4.3%

Fund Balances

	FY 11/12	% of Exp.	FY 12/13	% of Exp.	Change
Total	\$20,404,354	28.7%	\$19,676,697	29.3%	(727,657)
General	\$9,180,884	39.6%	\$9,235,800	41.6%	54,916

Property Valuations

	FY 11/12	FY 12/13	Change	% Change
Total Value	\$4,003,579,213	\$3,929,621,143	(\$73,958,070)	-1.8%
Tax. Value	\$2,339,943,085	\$2,257,638,861	(\$82,304,224)	-3.5%
TIF	\$148,255,000	\$226,209,000	\$77,954,000	52.6%