

**Urbandale Community School District  
FY12/13**

	FY11/12	<b>Tax Rate</b> FY12/13	<b>Change</b>
GENERAL	12.526	12.646	<b>0.12</b>
MANAGEMENT	0.653	0.560	<b>(0.09)</b>
PPEL	0.330	0.330	<b>0.00</b>
SCHOOLHOUSE	0.000	0.000	<b>0.00</b>
PLAYGROUND	0.135	0.135	<b>0.00</b>
DEBT SERVICE	3.993	3.967	<b>-0.03</b>
<b>TOTAL RATE</b>	<b>17.636</b>	<b>17.639</b>	<b>0.003</b>

	FY10/11	FY11/12	FY12/13	<b>Change</b>
<b>CASH RESERVE LEVY</b>	<b>\$3,850,000</b>	<b>\$1,705,700</b>	<b>\$1,991,333</b>	<b>\$285,633</b>

		<b>Revenue &amp; Expenditures</b>			<b>General Fund</b>	
		<b>Total</b>	<b>% Change</b>			<b>% Change</b>
	FY11/12	FY12/13		FY11/12	FY12/13	
<b>Revenue</b>	73,676,237	53,901,609	<b>-26.8%</b>	\$36,726,653	\$37,194,339	<b>1.3%</b>
<b>Expenditures</b>	58,192,542	60,909,374	<b>4.7%</b>	\$36,889,586	\$38,986,089	<b>5.7%</b>

		<b>Fund Balances</b>			<b>Change</b>
		<b>% of Exp.</b>	FY12/13	<b>% of Exp.</b>	
	FY11/12				
<b>Total</b>	\$33,946,048	<b>58.3%</b>	\$26,938,283	<b>44.2%</b>	<b>(7,007,765)</b>
<b>General</b>	\$2,605,933	<b>7.06%</b>	\$814,183	<b>2.1%</b>	<b>(1,791,750)</b>

		<b>Solvency Ratio's</b>		
	FY09/10	FY10/11	FY11/12	FY12/13
	7.1%	8.1%	7.4%	2.3%

		<b>Property Valuations</b>			<b>% Change</b>
	FY11/12	FY12/13	Change		
<b>Tax. Value</b>	\$1,072,748,723	\$1,044,189,802	(\$28,558,921)	<b>-2.7%</b>	
<b>TIF</b>	\$73,741,000	\$95,581,000	\$21,840,000	<b>29.6%</b>	