

**City of West Des Moines  
FY12/13**

	Tax Rate		Change
	FY 11/12	FY 12/13	
General Levy	8.10000	8.10000	0.00000
Liability, etc.	0.25000	0.07251	-0.17749
Emergency	0.27000	0.27000	0.00000
Employee Benefit	1.43000	1.60749	0.17749
Debt Service	2.00000	2.00000	0.00000
<b>Total Levy</b>	<b>12.05000</b>	<b>12.05000</b>	<b>0.00000</b>

**Revenue & Expenditures**

	FY11/12	Total		General Fund		
		FY12/13	% Change	FY11/12	FY12/13	% Change
<b>Revenue</b>	105,250,955	107,613,376	<b>2.2%</b>	56,129,322	54,424,160	<b>-3.0%</b>
<b>Expenditures</b>	105,077,102	106,378,395	<b>1.2%</b>	56,120,918	54,378,851	<b>-3.1%</b>

**Fund Balances**

	FY11/12	% of Exp.		FY12/13	% of Exp.		Change
<b>Total</b>	\$93,806,998	<b>89.3%</b>		\$93,446,689	<b>87.8%</b>		<b>(\$360,309)</b>
<b>General</b>	\$16,790,952	<b>29.9%</b>		\$16,836,261	<b>31.0%</b>		<b>\$45,309</b>

**Property Valuations**

	FY11/12	FY12/13	Change	% Change
<b>Total Value</b>	\$6,107,961,407	\$6,052,303,729	(55,657,678)	<b>-0.9%</b>
<b>Tax. Value</b>	\$3,787,818,244	\$3,665,421,437	(122,396,807)	<b>-3.2%</b>
<b>TIF</b>	\$413,950,068	\$456,186,570	42,236,502	<b>10.2%</b>